

Current School Plan 2022-2023 - Heartland School

School Plan Approved

School Plan Approval Details

Submitted By:

Buddy Alger

Submit Date:

2022-05-12

Admin Reviewer:

Karen Rupp

Admin Review Date:

2022-05-06

LEA Reviewer:

Nadine Page

LEA Approval Date:

2022-05-13

Board Approval Date:

Goal #1

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State Goal

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Heartland will increase student (K-6) Acadience reading proficiency at end of year from 37% at or above benchmark to at least 50% at or above benchmark by the end of the 2023-2024 school year.

Academic Area

[close](#)

- English/Language Arts

Measurements

[close](#)

Acadience Progress Monitoring and Benchmarks Data - Over the past 5 years our Acadience data has held steady with an overall proficiency of 37% at the end of the year. The past few years we have seen significant changes to our literacy curriculum and programming at Heartland. However, we have also seen significant learning loss, and complicated learning difficulties due to the COVID-19 pandemic. PSI and PASI data - These two new literacy tests have been used to determine growth as well as literacy grouping needs this year. The PSI and PASI data have shown remarkable growth from about 80% of students needing some or significant level of targeted intervention to about 40% by the end of year.

Action Plan Steps and Expenditures

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1. Conduct a school wide data analysis to better understand our Acadience data

2. Conduct PD in any related area that teachers need to better understand the progress monitoring and benchmark data in PSI/PASI and/or Acadience
3. Provide PLC time for teachers to meet at least weekly to discuss data, group students by reading skills, and plan lessons for intervention and enrichment
4. Collect and analyze reading data from PSI/PASI, CFAs, and/or Acadience about every 15 days and regroup students by reading skill need
5. Continue to provide structured skill specific intervention and enrichment to all students based on data
6. Hire and retain the aides and teachers best trained to provide the specific reading instruction to students

Category	Description	Estimated Cost
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	Hire/Retain a certified art teacher and PE teacher. Pay .5 and .3 salary so these individuals can be full time.	\$56,266.11
	Total:	\$56,266.11

Digital Citizenship/Safety Principles Component

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No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$56,266.11
Total:	\$56,266.11

Funding Estimates

Estimates	Totals
Carry-over from 2021-2022	\$673.28
Distribution for 2022-2023	\$55,976.89
Total Available Funds for 2022-2023	\$56,650.17
<i>Funds to be Spent Estimated in the Upcoming Plan</i>	\$0.00
Funds to be Spent Estimated in the Goals for 2022-2023	\$56,266.11
Estimated Carry-over from 2022-2023	\$384.06
You may not have a negative carry-over.	

The Estimated Distribution is subject to change if student enrollment counts change.

Funding Changes

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

Should there be a change or additional School LAND Trust funds available in order to further our support for Goal #1; we will hire additional aides to support our school literacy program and further shrink our group sizes for intervention and enrichment. We will also use additional money to fund PLC days for teachers, and coaches. Any further money beyond these two supports would be used to help cover the cost of a classroom reduction teacher or assistant that would allow for increased targeted time for students during the entire school day because of smaller class sizes.

Publicity

- Other: Please explain.
- School newsletter
- School website
- Sticker and stamps that identify purchases made with School LAND Trust funds.

Explanation for other publicity option:

School Community Council and PTA meeting
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Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
11	0	0	2022-03-09

Comments

Date	Name	Comment
2022-05-06	Karen Rupp	"FUNDING CHANGES NEEDS TO BE MORE SPECIFIC. It should be like a Plan B. If for some reason, the school cannot or doesn't need to spend the funds as described in the goals (Plan A), specifically, what would the Plan B expenditures be. For instance, 'For paraprofessionals (aides) in goal #1 and #2.' Or ' We will continue to focus on Goal #1 by purchasing additional guided reading library books, classroom library books or STEM/Robotic kids.' Please revise. "
2022-05-11	Nadine Page	Please take note of the comment above and complete the requested change.

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